

**COMMITTEE ON PHYSICAL RESOURCES PLANNING  
ANNUAL REPORT TO THE RIVERSIDE DIVISION  
2020-2021 ACADEMIC YEAR  
NOVEMBER 30, 2021**

**To be received and placed on file:**

The Committee on Physical Resources Planning met two times during the 2020-2021 academic year. In addition, the Committee coordinated a presentation in April 2021, by PRP member, Dr. Kelley Barsanti (a professor of Chemical and Environmental engineering), to Gerry Bomotti, Vice Chancellor for Planning, Budget and Administration, and Monty Anderson, Facilities Services - Director of Customer Relations about the science behind aerosol transmission in the spread of Covid 19. She also made recommendations for monitoring the air quality of campus buildings and classrooms to ensure air quality sufficient to limit transmission of Covid. Dr. Barsanti is an NSF Career Award winner for her work on air quality and several of the faculty in her department have been either doing work on Covid or keeping up with the research literature on it.

Gerry Bomotti, Vice Chancellor for Planning and Budget and Jacqueline Norman, Campus Architect attended the February and May meetings and discussed the planned renovations/construction projects and the 2021 Long Range Development Plan. A listing of all current capital projects was provided and include the following: Plant Research 1, Pierce Hall Renewal, Dundee Glasgow, North District Phase 1, Student Success Center, New Parking Structure, SOM Clinical Skills & Simulation Lab at Orbach Science Library, Batchelor Hall Renewal, SOM Education Building 2, Student Health & Counseling Center, School of Business, Stem High School, and the Barn Project.

Projects proposed for the failed 2020 G.O. Bond Funding remain campus' priority and would address mission critical needs in the areas of seismic improvements, deferred maintenance needs, and student enrollment. They include the Undergraduate Teaching & Learning Facility: New Construction, Spieth Hall Renovation: Seismic Retrofit and Deferred Maintenance, and the Rivera Library Renovation: Seismic Retrofit and Renovation. Seismic Retrofit Projects proposed for consideration of AB94 Funding include Webber Hall and Athletics and Dance.

Jacqueline Norman noted that there is a governance structure for all major projects. The Committee on Physical Resources Planning would like to be involved during the planning process including site selection for major projects and would like to become a participating member of the governance structure developed to enhance the committee's advisory role. VC Bomotti offered to have a member from the committee sit on the Capital Project Working Group for new projects. This group is charged with the development of the project vision and development of a detailed project scope and program as a basis for design. The working group is generally made up of stakeholders who are most familiar with the project's specific needs and aspirations and will be the primary users of the building. A knowledgeable and engaged working group is critical to moving the project forward in the development of a Detailed Project Program and/or a Basis of Design document. The Working Group is advisory to the Project Executive Committee, who is charged with making recommendations to the Chancellor relative to scope, schedule, and budget. A PRP member will be invited to serve on these working groups as they are formed going forward.

Jacqueline Norman noted that it would be beneficial for the Chair of PRP to sit on the Design Review Board. The Design Review Board (DRB) is charged with the review of major planning initiatives (e.g. area studies, master plans), and facilities siting, facilities design and landscaping for major projects and selected other projects, to ensure a high standard of design as well as consistency with the campus Long

Range Development Plan (LRDP) and UCR's planning principles as specified in the Campus Physical Design Framework, Campus Design Guidelines and Landscape Guidelines. This committee is advisory to the Chancellor and meets as needed to review projects typically once, in the early design phases. The Chair (Professor Bishin) began service on the DRB, which is scheduled to meet monthly but meets on an as needed basis. This will be added into PRP's guidelines and procedures.

Senate Chair, Jason Stajich met with committee to discuss integrating sustainability into the PRP charge. There are ongoing discussions at UCOP about climate change, sustainability, and the climate crisis. Senate Chair Stajich approached the committee about expanding their charge/scope of the committee to include sustainability which could possibly increase the members on the committee and require more meetings. Members would have to have longer terms lasting more than 3 years or be given the choice to reenlist to the committee after their term is up. The committee members all agreed that having an independent committee on sustainability beyond physical resources would be more beneficial. And a member of PRP should sit on that committee. There is a concern that PRP does not have much influence or power over decisions. The committee also suggested to promote more faculty who have the field relevant knowledge. Senate Chair Stajich will review UCSD's Sustainability charge to help UCR form their committee.

### **Bylaw/Regulation Items**

The Committee on Physical Resources Planning received or reviewed the following Legislative Campus and Systemwide Review requests:

- Curtailment Program
- Report – Faculty Welfare Campus Climate Survey
- President's Job Protection Program
- Campus Safety Task Force Report
- Draft Strategic Plan
- Remote Options for Fall 2021
- Renewal of Partnership Agreement between UCR & RUSD STEM
- Draft Plan-Presidential Campus Safety Plan

Respectfully Submitted,

B. Bishin, Chair

M. Alexander

K. Barsanti

D. Jenerette

M. Raveendran

N. Reddy

C. Reynolds